

Pupil Premium 2014/15 Financial year

Pupil Premium Grant (Indicative)	£101,400
Actual Funding notification September 2014	£99,300 (LAC £8168)
TOTAL	£107,468
How are we going to spend the funding	
Additonal TA time (16.25hrs per week) in each of the SLD/high need classes/ EYFS/ Speech & Language	£41,297
Malachi Trust (supporting families/ children)	£16,995
IEP Provision (HLTA support)	£5,908
Peripatetic music	£3,977
Speech & Language Therapist 4 days per week	£29,965
Cognitive Behaviour Therapy (3.25 hours per week)	£2,360
Misc – including free fruit & milk	£3,666
SULP (6.5 hours per week)	£5,035
TOTAL	£109,203 (£1,735 SBS)