

Draft Pupil Premium 2016/17 Financial year

Predicted Planned spend of Pupil Premium Grant for 2016/17 financial year:

We're predicting a similar income as the previous year (this should be confirmed Sept 2016)	£102,425
Pupil Premium Grant (Indicative)	TBC
(LAC)	TBC
Contribution from SBS	TBC
How are we going to spend the funding	
Additional TA time – focused intervention <ul style="list-style-type: none"> • IEP Provision • Class intervention • TEACCH • Sulp • Play leaders • Food group • Physical Development (Lunch time activities e.g. walking group, scooter group) 	£22,000
Malachi Trust (supporting families/ children)	£22,560
Music Therapy	£5,665
Speech & Language Therapist	£40,000
LAC (keyboards)	£5,700
Other <ul style="list-style-type: none"> • Jo Jingles • Chinbrook • Bike Foundary 	£6,500
TOTAL	£102,425