

Pupil Premium 2015/16 Financial year

Areas of Spend		Impact and Outcomes of the PP Funding for 15/16
Pupil Premium Grant (Indicative)	£93,400	
(LAC)	(£7600)	
Contribution from SBS	£2,280	
How are we going to spend the funding		
Additional TA time – focused intervention <ul style="list-style-type: none"> • Class intervention • Play leaders • Food group • football 	£31,200	Able to cope more readily with changes to routines; able to ask for objects, using PECS; increased participation both socially and academically. Improved communication, improved sense of self-worth and self-confidence; leadership skills Increase range of food children will eat
Malachi Trust (supporting families/ children)	£16,995	Increase participation in class; coping with change; widening friendship groups; more independent and staying on task; reduction in negative behaviours; positive relationships with adults at home and school.
IEP Provision (HLTA support)	£6085	Rapid increase in progress rates within English and Maths
Peripatetic music	£4002	Increased self-esteem; coping with change
Speech & Language Therapist 4 days per week - Julie Watts	£31,398	Majority of SALT targets being achieved, increased participation observed within class, increased range of vocabulary being used, different strategies being used by the pupils, children moving from 1:1 support to class based support

Cognitive Behaviour Therapy (3.25 hours per week)	£2,360	Increase in positive behaviours observed and reduction in negatives; increase in emotional resilience
TEACCH	£3705	Clear boundaries, increased independence. Remain calm and focused in class
Residential – 10 pupils x £250	£2,500	Improved communication, improved sense of self-worth and self-confidence; leadership skills
SULP (6.5 hours per week)	£5,035	Improve speaking and conversation skills; develop social skills and enable positive relations with peers; greater interaction skills during whole class/group activities; calmer learning environment; improve listening and social skills; comprehension of instructions.
TOTAL	£103,280	

Progress Data

The graph below demonstrates the progress our Pupil Premium children made compared to non-Pupil Premium children in the academic year 2015/16 (National Progression Guidance is used for this purpose).

